

Department of Administrative Services
Internal Service Fund Rates 2014
Rate Impact

Division	Rate Title	2013 Rate	2014 Rate	Rate		Dept	Unit	Approp	Department
				Change	Fund				
Facilities Construction and Management	DWS St George	44,660	66,452	21,792	1000	600	2128	NJA	Workforce Services
Facilities Construction and Management	DWS Metro Employment	183,052	221,449	38,397	1000	600	6122	NJL	Workforce Services
Facilities Construction and Management	Salt Lake Courts	1,669,200	1,868,160	198,960	1000	020	2618	BCA	Judicial Branch
Facilities Construction and Management	DHS Vernal	45,317	60,225	14,908	1000	200	6850	KHB	Human Services
Facilities Construction and Management	Brigham City Regional Center	291,101	235,304	-55,797					Utah State University
Facilities Construction and Management	Brigham City Regional Center	176,159	138,731	-37,428					BATC
Facilities Construction and Management	Brigham City Regional Center	15,707	12,377	-3,330	1000	180	1720	JGB	Public Safety
Facilities Construction and Management	Brigham City Regional Center	14,368	11,321	-3,047	2400	400	3172	PBC	Board of Education
Facilities Construction and Management	Brigham City Regional Center	14,326	14,326	0					(DFCM)
Fleet Operations	SPECIAL CLASS VARIABLE RATE	800	2,100	1,300		060			Governor's Office
Fleet Operations	SPECIAL CLASS VARIABLE RATE	4,200	8,900	4,700		080			Attorney General
Fleet Operations	SPECIAL CLASS VARIABLE RATE	4,600	8,900	4,300		100			Dept of Administrative Services
Fleet Operations	SPECIAL CLASS VARIABLE RATE	200	300	100		110			Dept of Technology Services
Fleet Operations	SPECIAL CLASS VARIABLE RATE	1,600	4,400	2,800		120			Tax Commission
Fleet Operations	SPECIAL CLASS VARIABLE RATE	26,800	44,400	17,600		170			Navajo Trust Administration
Fleet Operations	SPECIAL CLASS VARIABLE RATE	110,000	267,900	157,900		180			Dept of Public Safety

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Fleet Operations	SPECIAL CLASS VARIABLE RATE	6,900	8,800	1,900		190			Utah National Guard
Fleet Operations	SPECIAL CLASS VARIABLE RATE	7,500	15,700	8,200		200			Dept of Human Services
Fleet Operations	SPECIAL CLASS VARIABLE RATE	5,700	12,600	6,900		400			Utah State Board of Education
Fleet Operations	SPECIAL CLASS VARIABLE RATE	20,100	38,300	18,200		410			Dept of Corrections
Fleet Operations	SPECIAL CLASS VARIABLE RATE	200	800	600		450			Dept of Veterans' Affairs
Fleet Operations	SPECIAL CLASS VARIABLE RATE	9,700	15,200	5,500		480			Dept of Environmental Quality
Fleet Operations	SPECIAL CLASS VARIABLE RATE	5,800	8,000	2,200		550			School & Institutional Trust Lands Admin
Fleet Operations	SPECIAL CLASS VARIABLE RATE	302,300	382,300	80,000		560			Dept of Natural Resources
Fleet Operations	SPECIAL CLASS VARIABLE RATE	46,900	89,300	42,400		710			Dept of Heritage & Arts
Fleet Operations	SPECIAL CLASS VARIABLE RATE	2,200	3,800	1,600		HE			HIGHER EDUCATION

